

**CITY OF DETROIT**  
**SUMMARY OF 2008-2009 MAYOR'S RECOMMENDED BUDGET - APPROPRIATIONS BY FUND**

	General Fund	Community Development Block Grant	Construction Code	Internal Service Fund	Library	Solid Waste Management	Major and Local Streets	General Grants	General Debt Service	General Capital Projects	Enterprise Funds	Urban Renewal & Drug Enforcement Funds	Grand Total
<b>GENERAL CITY AGENCIES</b>													
<b>EXECUTIVE AGENCIES</b>													
A12000 Budget Department.....	\$2,850,987	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$2,850,987
A14000 Civic Center.....	16,949,980	.....	.....	.....	.....	.....	.....	.....	.....	2,350,000	.....	.....	19,299,980
A19000 Department of Public Works.....	11,935,713	.....	.....	.....	.....	80,997,987	69,088,660	.....	.....	.....	.....	.....	162,022,360
A21000 Detroit Workforce Development Department.....	2,000	.....	.....	.....	.....	.....	.....	58,425,320	.....	.....	.....	.....	58,427,320
A22000 Environmental Affairs Department.....	4,702,313	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	4,702,313
A23000 Finance Department.....	41,077,960	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	41,077,960
A24000 Fire Department.....	187,195,995	.....	.....	.....	.....	.....	.....	.....	.....	5,500,000	.....	.....	192,695,995
A25000 Dept of Health and Wellness Promotion.....	29,237,054	.....	.....	.....	.....	.....	.....	58,528,164	.....	1,500,000	.....	.....	89,265,218
A28000 Human Resources Department.....	25,235,395	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	25,235,395
A29000 Human Rights Department.....	1,378,633	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	1,378,633
A30000 Human Services Department.....	250,000	.....	.....	.....	.....	.....	.....	65,170,570	.....	.....	.....	.....	65,420,570
A31000 Information Technology Services Department.....	24,853,470	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	24,853,470
A32000 Law Department.....	22,723,896	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	22,723,896
A33000 Mayor's Office.....	12,625,330	.....	.....	.....	.....	.....	.....	328,000	.....	.....	.....	.....	12,953,330
A36000 Planning & Development Department.....	7,248,651	37,386,008	.....	.....	.....	.....	.....	1,676,576	.....	.....	.....	10,283,483	56,594,718
A37000 Police Department.....	425,908,402	.....	.....	.....	.....	.....	.....	10,101,386	.....	17,500,000	.....	6,156,088	459,665,876
A38000 Public Lighting Department.....	64,827,195	.....	.....	.....	.....	.....	.....	.....	.....	7,000,000	.....	.....	71,827,195
A39000 Recreation.....	28,751,182	.....	.....	.....	.....	.....	.....	395,357	.....	1,000,000	.....	.....	30,146,539
A45000 Department of Administrative Hearings.....	2,207,840	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	2,207,840
A46000 Detroit Office of Homeland Security.....	604,861	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	604,861
A47000 General Services.....	70,000,926	.....	.....	.....	.....	.....	.....	.....	.....	1,100,000	.....	.....	71,100,926
<b>LEGISLATIVE AGENCIES</b>													
A50000 Auditor General.....	3,836,118	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	3,836,118
A51000 Board of Zoning Appeals.....	881,130	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	881,130
A52000 City Council.....	14,916,403	148,750	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	15,065,153
A53000 Ombudsperson.....	1,360,904	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	1,360,904
A70000 City Clerk.....	3,857,582	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	3,857,582
A71000 Department of Elections.....	9,662,525	.....	.....	.....	.....	.....	.....	5,200	.....	.....	.....	.....	9,667,725
<b>JUDICIAL AGENCY</b>													
A60000 36th District Court.....	44,191,898	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	44,191,898
<b>OTHER AGENCIES</b>													
A35000 Non-Departmental.....	331,252,411	.....	.....	30,409,400	.....	.....	.....	.....	.....	17,300,000	.....	.....	378,961,811
<b>TOTAL GENERAL CITY AGENCIES.....</b>	<b>\$1,390,526,754</b>	<b>\$37,534,758</b>	<b>\$0</b>	<b>\$30,409,400</b>	<b>\$0</b>	<b>\$80,997,987</b>	<b>\$69,088,660</b>	<b>\$194,630,573</b>	<b>\$0</b>	<b>\$53,250,000</b>	<b>\$0</b>	<b>\$16,439,571</b>	<b>\$1,872,877,703</b>
A18000 Debt Service.....	.....	.....	.....	.....	.....	.....	.....	.....	77,007,286	.....	.....	.....	77,007,286
<b>ENTERPRISE AGENCIES</b>													
A10000 Airport.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	3,500,000	2,054,765	.....	5,554,765
A13000 Buildings and Safety Engineering Department.....	.....	5,243,775	30,325,392	.....	.....	.....	.....	.....	.....	.....	.....	.....	35,569,167
A20000 Department of Transportation.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	183,468,594	.....	183,468,594
A34000 Municipal Parking Department.....	9,221,746	.....	.....	.....	.....	.....	.....	.....	.....	.....	31,076,597	.....	40,298,343
A41000 Water Department.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	348,375,330	.....	348,375,330
A42000 Sewerage Department.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	432,555,618	.....	432,555,618
A72000 Library.....	.....	.....	.....	.....	48,458,126	.....	.....	.....	.....	.....	.....	.....	48,458,126
<b>TOTAL ENTERPRISE AGENCIES.....</b>	<b>\$9,221,746</b>	<b>\$5,243,775</b>	<b>\$30,325,392</b>	<b>\$0</b>	<b>\$48,458,126</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,500,000</b>	<b>\$997,530,904</b>	<b>\$0</b>	<b>\$1,094,279,943</b>
<b>GRAND TOTAL.....</b>	<b>\$1,399,748,500</b>	<b>\$42,778,533</b>	<b>\$30,325,392</b>	<b>\$30,409,400</b>	<b>\$48,458,126</b>	<b>\$80,997,987</b>	<b>\$69,088,660</b>	<b>\$194,630,573</b>	<b>\$77,007,286</b>	<b>\$56,750,000</b>	<b>\$997,530,904</b>	<b>\$16,439,571</b>	<b>\$3,044,164,932</b>